

NO		KODE NAMA SATKER		KETERANGAN		JENIS BELANJA														TOTAL			
						PEGAWAI		BARANG		MODAL		BEBAN BUNGA		SUBSIDI		HIBAH		BANSOS				LAINLAIN	
^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼
1	401381 PENGADILAN AGAMA TULUNGAGUNG	PAGU REALISASI		7,540,509,000	1,960,416,000	776,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,276,925,000			
				909,886,980	244,890,381	199,172,300	0	0	0	0	0	0	0	0	0	0	0	0	1,353,949,661				
			(12.07%)	(12.49%)	(25.67%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(13.17%)				
		SISA		6,630,622,020	1,715,525,619	576,827,700	0	0	0	0	0	0	0	0	0	0	0	0	0	8,922,975,339			
GRAND TOTAL		PAGU REALISASI		7,540,509,000	1,960,416,000	776,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,276,925,000			
				909,886,980	244,890,381	199,172,300	0	0	0	0	0	0	0	0	0	0	0	0	1,353,949,661				
			(12.07%)	(12.49%)	(25.67%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(13.17%)				
		SISA		6,630,622,020	1,715,525,619	576,827,700	0	0	0	0	0	0	0	0	0	0	0	0	0	8,922,975,339			

NO		KODE NAMA SATKER		KETERANGAN		JENIS BELANJA														TOTAL				
						PEGAWAI		BARANG		MODAL		BEBAN BUNGA		SUBSIDI		HIBAH		BANSOS				LAINLAIN		TRANSFER
^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	
1	401382 PENGADILAN AGAMA TULUNGAGUNG	PAGU REALISASI			0			232,440,000			0			0			0			0			0	232,440,000
					0			30,143,600			0			0			0			0			0	30,143,600
					0.00%			(12.97%)			0.00%			0.00%			0.00%			0.00%			0.00%	(12.97%)
		SISA			0			202,296,400			0			0			0			0			0	202,296,400
GRAND TOTAL		PAGU REALISASI			0			232,440,000			0			0			0			0			0	232,440,000
					0			30,143,600			0			0			0			0			0	30,143,600
					(0.00%)			(12.97%)			(0.00%)			(0.00%)			(0.00%)			(0.00%)			(0.00%)	(12.97%)
		SISA			0			202,296,400			0			0			0			0			0	202,296,400