

NO		KODE NAMA SATKER				KETERANGAN		JENIS BELANJA														TOTAL		
								PEGAWAI		BARANG		MODAL		BEBAN BUNGA		SUBSIDI		HIBAH		BANSOS				LAINLAIN
^	▼	^				▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼
1	401381 PENGADILAN AGAMA TULUNGAGUNG	PAGU REALISASI	7,540,509,000		1,960,416,000		776,000,000		0		0		0		0		0		0		0		10,276,925,000	
			453,842,454 (6.02%)		135,085,735 (6.89%)		0 (0.00%)		0 0.00%		0 0.00%		0 0.00%		0 0.00%		0 0.00%		0 0.00%		0 0.00%		588,928,189 (5.73%)	
		SISA	7,086,666,546		1,825,330,265		776,000,000		0		0		0		0		0		0		0		9,687,996,811	
GRAND TOTAL		PAGU REALISASI	7,540,509,000		1,960,416,000		776,000,000		0		0		0		0		0		0		0		10,276,925,000	
			453,842,454 (6.02%)		135,085,735 (6.89%)		0 (0.00%)		0 (0.00%)		0 (0.00%)		0 (0.00%)		0 (0.00%)		0 (0.00%)		0 (0.00%)		0 (0.00%)		588,928,189 (5.73%)	
		SISA	7,086,666,546		1,825,330,265		776,000,000		0		0		0		0		0		0		0		9,687,996,811	

NO		KODE NAMA SATKER		KETERANGAN		JENIS BELANJA														TOTAL			
						PEGAWAI		BARANG		MODAL		BEBAN BUNGA		SUBSIDI		HIBAH		BANSOS				LAINLAIN	
^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼	^	▼
1	401382 PENGADILAN AGAMA TULUNGAGUNG	PAGU REALISASI		0	232,440,000		0		0		0		0		0		0		0		0		232,440,000
				0	29,646,000		0		0		0		0		0		0		0		0		29,646,000
				0.00%	(12.75%)		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
		SISA		0	202,794,000		0		0		0		0		0		0		0		0		202,794,000
GRAND TOTAL		PAGU REALISASI		0	232,440,000		0		0		0		0		0		0		0		0		232,440,000
				0	29,646,000		0		0		0		0		0		0		0		0		29,646,000
				(0.00%)	(12.75%)		(0.00%)		(0.00%)		(0.00%)		(0.00%)		(0.00%)		(0.00%)		(0.00%)		(0.00%)		(0.00%)
		SISA		0	202,794,000		0		0		0		0		0		0		0		0		202,794,000