Realisasi Belanja Satker Per Jenis Belanja

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CARI DI HALAMAN...

NO	KODE | NAMA SATKER	KETERANGAN	JENIS BELANJA									TOTAL
			PEGAWAI	BARANG	MODAL	BEBAN BUNGA	SUBSIDI	HIBAH	BANSOS	LAINLAIN	TRANSFER	
1	401381 | PENGADILAN AGAMA TULUNGAGUNG	PAGU	6,244,685,000	1,982,977,000	847,000,000	0	0	0	0	0	0	9,074,662,000
		REALISASI	428,841,157	187,456,386	0	0	0	0	0	0	0	616,297,543
			(6.87%)	(9.45%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(6.79%)
		SISA	5,815,843,843	1,795,520,614	847,000,000	0	0	0	0	0	0	8,458,364,457
GRAND TOTAL		PAGU	6,244,685,000	1,982,977,000	847,000,000	0	0	0	0	0	0	9,074,662,000
		REALISASI	428,841,157	187,456,386	0	0	0	0	0	0	0	616,297,543
			(6.87%)	(9.45%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(6.79%)
		SISA	5,815,843,843	1,795,520,614	847,000,000	0	0	0	0	0	0	8,458,364,457

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PENGADILAN AGAM...
T.A. 2022

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CARI DI HALAMAN...

NO	KODE | NAMA SATKER	KETERANGAN	JENIS BELANJA									TOTAL
			PEGAWAI	BARANG	MODAL	BEBAN BUNGA	SUBSIDI	HIBAH	BANSOS	LAINLAIN	TRANSFER	
1	401382 | PENGADILAN AGAMA TULUNGAGUNG	PAGU	0	232,440,000	0	0	0	0	0	0	0	232,440,000
		REALISASI	0	18,196,000	0	0	0	0	0	0	0	18,196,000
			0.00%	(7.83%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.83%)
		SISA	0	214,244,000	0	0	0	0	0	0	0	214,244,000
GRAND TOTAL		PAGU	0	232,440,000	0	0	0	0	0	0	0	232,440,000
		REALISASI	0	18,196,000	0	0	0	0	0	0	0	18,196,000
			(0.00%)	(7.83%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.83%)
		SISA	0	214,244,000	0	0	0	0	0	0	0	214,244,000