Realisasi Belanja Satker Per Jenis Belanja

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CARI DI HALAMAN...

NO	KODE | NAMA SATKER	KETERANGAN	JENIS BELANJA									TOTAL
			PEGAWAI	BARANG	MODAL	BEBAN BUNGA	SUBSIDI	HIBAH	BANSOS	LAINLAIN	TRANSFER	
1	401381 | PENGADILAN AGAMA TULUNGAGUNG	PAGU	6,244,685,000	1,982,977,000	847,000,000	0	0	0	0	0	0	9,074,662,000
		REALISASI	464,232,421	239,025,418	71,000,000	0	0	0	0	0	0	774,257,839
			(7.43%)	(12.05%)	(8.38%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(8.53%)
		SISA	5,780,452,579	1,743,951,582	776,000,000	0	0	0	0	0	0	8,300,404,161
GRAND TOTAL		PAGU	6,244,685,000	1,982,977,000	847,000,000	0	0	0	0	0	0	9,074,662,000
		REALISASI	464,232,421	239,025,418	71,000,000	0	0	0	0	0	0	774,257,839
			(7.43%)	(12.05%)	(8.38%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(8.53%)
		SISA	5,780,452,579	1,743,951,582	776,000,000	0	0	0	0	0	0	8,300,404,161

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PENGADILAN AGAM...
T.A. 2022

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CARI DI HALAMAN...

NO	KODE | NAMA SATKER	KETERANGAN	JENIS BELANJA									TOTAL
			PEGAWAI	BARANG	MODAL	BEBAN BUNGA	SUBSIDI	HIBAH	BANSOS	LAINLAIN	TRANSFER	
1	401382 | PENGADILAN AGAMA TULUNGAGUNG	PAGU	0	232,440,000	0	0	0	0	0	0	0	232,440,000
		REALISASI	0	19,068,500	0	0	0	0	0	0	0	19,068,500
			0.00%	(8.20%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(8.20%)
		SISA	0	213,371,500	0	0	0	0	0	0	0	213,371,500
GRAND TOTAL		PAGU	0	232,440,000	0	0	0	0	0	0	0	232,440,000
		REALISASI	0	19,068,500	0	0	0	0	0	0	0	19,068,500
			(0.00%)	(8.20%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(8.20%)
		SISA	0	213,371,500	0	0	0	0	0	0	0	213,371,500