



REALISASI BELANJA SATKER PER JENIS BELANJA

| NO          | Kode   Nama Satker                       | Keterangan                     | Jenis Belanja                                          |                                                       |                                        |                   |                   |                   |                   |                   |                   | Total                                                  |
|-------------|------------------------------------------|--------------------------------|--------------------------------------------------------|-------------------------------------------------------|----------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------------------------------------------|
|             |                                          |                                | Pegawai                                                | Barang                                                | Modal                                  | Beban Bunga       | Subsidi           | Hibah             | Bansos            | Lain-Lain         | Transfer          |                                                        |
| 1           | 401381   PENGADILAN AGAMA<br>TULUNGAGUNG | PAGU REALISASI SISA            | 7.832.521.000 524.771.896<br>6.70% 7.307.749.104       | 1.704.173.000 32.703.462<br>1.92% 1.671.469.538       | 40.000.000 0 0.00%<br>40.000.000       | 0 0 0% 0          | 0 0 0% 0          | 0 0 0% 0          | 0 0 0% 0          | 0 0 0% 0          | 0 0 0% 0          | 9.576.694.000 557.475.358<br>5.82% 9.019.218.642       |
| GRAND TOTAL |                                          | PAGU<br>REALISASI<br>%<br>SISA | 7.832.521.000<br>524.771.896<br>6.70%<br>7.307.749.104 | 1.704.173.000<br>32.703.462<br>1.92%<br>1.671.469.538 | 40.000.000<br>0<br>0.00%<br>40.000.000 | 0<br>0<br>0%<br>0 | 0<br>0<br>0%<br>0 | 0<br>0<br>0%<br>0 | 0<br>0<br>0%<br>0 | 0<br>0<br>0%<br>0 | 0<br>0<br>0%<br>0 | 9.576.694.000<br>557.475.358<br>5.82%<br>9.019.218.642 |