



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	401381 PENGADILAN AGAMA TULUNGAGUNG	PAGU REALISASI SISA	7.832.521.000 1.525.589.275 19.48% 6.306.931.725	1.704.173.000 135.900.038 7.97% 1.568.272.962	40.000.000 0 0.00% 40.000.000	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	9.576.694.000 1.661.489.313 17.35% 7.915.204.687
GRAND TOTAL		PAGU REALISASI % SISA	7.832.521.000 1.525.589.275 19.48% 6.306.931.725	1.704.173.000 135.900.038 7.97% 1.568.272.962	40.000.000 0 0.00% 40.000.000	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	9.576.694.000 1.661.489.313 17.35% 7.915.204.687