



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	401381 PENGADILAN AGAMA TULUNGAGUNG	PAGU	7.832.521.000	1.704.173.000	40.000.000	0	0	0	0	0	0	9.576.694.000
		REALISASI	3.522.464.160	311.406.208	0	0	0	0	0	0	0	3.833.870.368
			44.97%	18.27%	0.00%	0%	0%	0%	0%	0%	0%	40.03%
		SISA	4.310.056.840	1.392.766.792	40.000.000	0	0	0	0	0	0	5.742.823.632
GRAND TOTAL		PAGU	7.832.521.000	1.704.173.000	40.000.000	0	0	0	0	0	0	9.576.694.000
		REALISASI	3.522.464.160	311.406.208	0	0	0	0	0	0	0	3.833.870.368
		%	44.97%	18.27%	0.00%	0%	0%	0%	0%	0%	0%	40.03%
		SISA	4.310.056.840	1.392.766.792	40.000.000	0	0	0	0	0	0	5.742.823.632