



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	401381 PENGADILAN AGAMA TULUNGAGUNG	PAGU	14.764.810.000	1.704.173.000	40.000.000	0	0	0	0	0	0	16.508.983.000
		REALISASI	7.306.713.386	654.207.363	39.960.000	0	0	0	0	0	0	8.000.880.749
			49.49%	38.39%	99.90%	0%	0%	0%	0%	0%	0%	48.46%
		SISA	7.458.096.614	1.049.965.637	40.000	0	0	0	0	0	0	8.508.102.251
GRAND TOTAL		PAGU	14.764.810.000	1.704.173.000	40.000.000	0	0	0	0	0	0	16.508.983.000
		REALISASI	7.306.713.386	654.207.363	39.960.000	0	0	0	0	0	0	8.000.880.749
		%	49.49%	38.39%	99.90%	0%	0%	0%	0%	0%	0%	48.46%
		SISA	7.458.096.614	1.049.965.637	40.000	0	0	0	0	0	0	8.508.102.251