



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	401381 PENGADILAN AGAMA TULUNGAGUNG	PAGU	15.023.808.000	1.838.173.000	40.000.000	0	0	0	0	0	0	16.901.981.000
		REALISASI	9.320.490.650	824.964.233	39.960.000	0	0	0	0	0	0	10.185.414.883
			62.04%	44.88%	99.90%	0%	0%	0%	0%	0%	0%	60.26%
		SISA	5.703.317.350	1.013.208.767	40.000	0	0	0	0	0	0	6.716.566.117
GRAND TOTAL		PAGU	15.023.808.000	1.838.173.000	40.000.000	0	0	0	0	0	0	16.901.981.000
		REALISASI	9.320.490.650	824.964.233	39.960.000	0	0	0	0	0	0	10.185.414.883
		%	62.04%	44.88%	99.90%	0%	0%	0%	0%	0%	0%	60.26%
		SISA	5.703.317.350	1.013.208.767	40.000	0	0	0	0	0	0	6.716.566.117