



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	401381 PENGADILAN AGAMA TULUNGAGUNG	PAGU	15.023.808.000	1.838.173.000	40.000.000	0	0	0	0	0	0	16.901.981.000
		REALISASI	10.310.652.755	977.826.626	39.960.000	0	0	0	0	0	0	11.328.439.381
			68.63%	53.20%	99.90%	0%	0%	0%	0%	0%	0%	67.02%
		SISA	4.713.155.245	860.346.374	40.000	0	0	0	0	0	0	5.573.541.619
GRAND TOTAL		PAGU	15.023.808.000	1.838.173.000	40.000.000	0	0	0	0	0	0	16.901.981.000
		REALISASI	10.310.652.755	977.826.626	39.960.000	0	0	0	0	0	0	11.328.439.381
		%	68.63%	53.20%	99.90%	0%	0%	0%	0%	0%	0%	67.02%
		SISA	4.713.155.245	860.346.374	40.000	0	0	0	0	0	0	5.573.541.619